

§ 1 2
§ 2 2
§ 3 3
§ 4 5

§ 1

1.1

1.2

1.3

1.4

§ 2

2.1

:

			(%)
()	1,358,848,985.15	1,371,153,255.19	-0.90
()	674,759,757.07	693,572,802.04	-2.71
()	2.21	2.27	-2.64
			(%)
()		-3,634,193.44	
()		-0.0119	
			(%)
()	-17,377,666.93	-17,377,666.93	-6.27
()	-0.0569	-0.0569	-6.16
()	-0.0583	-0.0583	-8.97
()	-0.0569	-0.0569	-6.16
(%)	-2.58	-2.58	0.22
(%)	-2.64	-2.64	0.28

	427,800.00
	427,800.00

2.2

		37,394
	6,056,298	
	1,941,323	
	1,262,751	
	1,176,653	
	1,152,173	
	1,108,199	
	981,453	
	769,312	
	746,300	
	686,600	

§ 3

3.1

1	36.48%
2	93.53%
3	507.29%
4	33.51%
5	70.94%

3.2

3

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3.5

2008

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2009 4 21

§ 4
4.1

2009 3 31

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	30,526,281.47	48,056,625.56
	2,215,174.48	4,096,945.79
	11,682,396.17	9,934,992.97
	7,275,345.64	112,371,020.48
	7,134,566.23	6,072,717.38
	35,596,516.70	31,829,002.14
	94,430,280.69	212,361,304.32
	148,391,235.63	148,391,235.63
	699,780,679.62	701,255,643.38
	270,883,097.15	277,448,793.15
	137,016,841.23	22,561,927.88
	1,521,850.83	1,521,850.83
	6,825,000.00	7,612,500.00
	1,264,418,704.46	1,158,791,950.87
	1,358,848,985.15	1,371,153,255.19
	345,406,576.16	345,406,576.16

	3, 319, 944. 89	4, 993, 248. 64
	30, 556, 021. 32	30, 663, 624. 26
	1, 273, 414. 01	4, 381, 752. 11
	3, 565, 606. 32	4, 029, 751. 96
	23, 455, 772. 87	24, 791, 831. 21
	196, 674, 506. 43	183, 457, 859. 70
	392, 600. 00	392, 600. 00
	51, 336, 863. 34	51, 197, 120. 54
	25, 620, 000. 00	25, 620, 000. 00
	681, 601, 305. 34	674, 934, 364. 58
	681, 601, 305. 34	674, 934, 364. 58
	305, 295, 872. 00	305, 295, 872. 00
	214, 589, 498. 65	214, 589, 498. 65
	65, 337, 941. 27	65, 337, 941. 27
	89, 536, 445. 15	108, 349, 490. 12
	674, 759, 757. 07	693, 572, 802. 04
	2, 487, 922. 74	2, 646, 088. 57
	677, 247, 679. 81	696, 218, 890. 61
	1, 358, 848, 985. 15	1, 371, 153, 255. 19

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2009 3 31

	12,686,034.46	24,997,472.19
	1,955,860.88	4,012,548.79
	8,184,342.80	8,464,059.38
	4,381,602.83	107,144,907.35
	13,170,283.94	20,086,121.06
	21,087,235.45	17,388,000.31
	61,465,360.36	182,093,109.08
	841,699,352.71	711,799,352.71
	299,301,464.88	302,491,185.12
	102,093,033.87	102,153,033.87
	21,693,151.90	22,238,238.55
	1,521,850.83	1,521,850.83
	6,825,000.00	7,612,500.00
	1,273,133,854.19	1,147,816,161.08
	1,334,599,214.55	1,329,909,270.16
	345,406,475.16	345,406,475.16
	19,843,970.06	21,419,694.99
	45,122.82	45,122.82
	2,802,599.01	3,057,370.55
	14,089,177.00	15,393,575.99
	196,137,557.40	182,920,910.67
	392,600.00	392,600.00
	49,710,645.64	43,792,539.93

	25,620,000.00	25,620,000.00
	654,048,147.09	638,048,290.11
	654,048,147.09	638,048,290.11
	305,295,872.00	305,295,872.00
	214,589,498.65	214,589,498.65
	65,337,941.27	65,337,941.27
	95,327,755.54	106,637,668.13
	680,551,067.46	691,860,980.05
	1,334,599,214.55	1,329,909,270.16

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4.2

2009 1—3

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	74,814,276.04	77,150,849.10
	74,814,276.04	77,150,849.10
	92,855,056.35	93,503,467.00
	57,714,235.37	61,367,375.54
	593,006.75	698,517.64
	5,865,389.82	4,946,559.54
	15,573,033.55	14,665,499.04
	13,109,390.86	11,825,515.24

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" "		
" "		
" "	- 18, 040, 780. 31	- 16, 352, 617. 90
	506, 152. 33	100. 00
	1, 204. 78	12, 728. 44
" "	- 17, 535, 832. 76	- 16, 365, 246. 34
" "	- 17, 535, 832. 76	- 16, 365, 246. 34
	- 17, 377, 666. 93	- 16, 352, 174. 37
	- 158, 165. 83	- 13, 071. 97
	- 0. 0569	0. 05736
	- 0. 0569	0. 05736

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2009 1—3

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	21, 557, 827. 87	19, 877, 736. 22
	11, 109, 809. 96	11, 334, 637. 76
	173, 656. 74	241, 618. 88
	3, 259, 129. 29	2, 358, 171. 73
	5, 589, 931. 32	4, 172, 799. 94
	13, 241, 365. 48	11, 870, 136. 22
" "		
" "		
" "	- 11, 816, 064. 92	

	14,981,761.09	1,000,000.00
	14,981,761.09	1,000,000.00
		131,660,000.00
	24,262.74	9,737,245.28
	24,262.74	141,397,245.28
	14,957,498.35	-140,397,245.28
	-17,530,344.09	-113,036,878.07
	48,056,625.56	129,607,729.57
	30,526,281.47	16,570,851.50

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2009 1—3

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	16,400,712.45	20,209,410.08
	19,335,458.08	65,196,382.94
	35,736,170.53	85,405,793.02
	5,961,434.05	6,181,343.84
	4,839,035.43	3,147,553.67
	3,669,463	

		131,660,000.00
	24,262.71	9,687,966.28
	24,262.71	141,347,966.28
	-24,262.71	-141,347,966.28
	-12,311,437.73	-112,998,973.37
	24,997,472.19	120,071,372.51
	12,686,034.46	7,072,399.14

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